

**CYCLE 2 - COMMITTEE STATISTICS**

The Tracker Shows the Reports Which are Expected to be Submitted to Future Committee Meetings

Report Title	Committee date	Report author	Head of Service	Purpose of Report	Explanation if delayed or withdrawn
Transformation Portfolio Budget	09/02/2018	Sandra Buthly	Steve Whyte	To provide an update on the budget available and associated benefits realisation arising from transformation	
Transformation Portfolio Highlight Report	09/02/2018	David Leslie	Angela Scott	The purpose of this report is to present the Committee with a high-level view of progress to date of the Transformation Portfolio.	
Portfolio Communications and Engagement Report	09/02/2018	Kate O'Neil	Paul Smith	The purpose of this report is to update the Strategic Transformation Management Committee on the actions taken to date in relation to developing Aberdeen City Council's Transformation Communications and Engagement plans.	Withdrawn - Communications and engagement activity has been consolidated within the portfolio highlight report
OBC Finance Redesign	09/02/2018	Steve Whyte	Steve Whyte	The purpose of this report is to present the Committee with an Outline Business Case for Finance Redesign and to seek approval to proceed to a Full Business case.	This review has been consolidated within the workstream for migration to the transitional Target Operating Structure
OBC HR Redesign	09/02/2018	Morven Spalding	Morven Spalding	The purpose of this report is to present the Committee with an Outline Business Case for HR Redesign and to seek approval to proceed to a Full Business case.	This review has been consolidated within the workstream for migration to the transitional Target Operating Structure
OBC Planning Redesign	09/02/2018	Eric Owens	Eric Owens	The purpose of this report is to present the Committee with an Outline Business Case for Planning Redesign and to seek approval to proceed to a Full Business case.	This review has been consolidated within the workstream for migration to the transitional Target Operating Structure
OBC Housing Redesign	09/02/2018	Derek McGowan	Derek McGowan	The purpose of this report is to present the Committee with an Outline Business Case for Housing Redesign and to seek approval to proceed to a Full Business case.	This review has been consolidated within the workstream for migration to the transitional Target Operating Structure
Full Business Case - Mobility	09/02/2018	Mark Reilly	Bernadette Marjoram	Following agreement of the Outline Business Case for Mobility, to seek approval of a Full Business case.	Withdrawn - Work is still on going, will be presented at next STC in June 2018

Full Business Case - Facilities	09/02/2018	John Quinn	Bernadette Marjoram	Following agreement of the Outline Business Case for Facilities, to seek approval of a Full Business case.	Withdrawn - Work is still on going, will be presented at next STC in June 2018
Third Party Spend	09/02/2018	Craig Innes	Craig Innes	To advise Committee of opportunities for efficiency through management of third party spend.	
Tier 2 – Chief Officer Recruitment Process	09/02/2018	Morven Spalding	Steve Whyte	This report outlines the proposed process for filling the Tier 2 Chief Officer posts established by Council on 11 December 2017 including the requirement to procure a recruitment partner to provide recruitment services as part of the recruitment and selection process	
Asset Review – Business Case	09/02/2018	Stephen Booth	Steven Whyte	This report provides accompanies a business case which investigates the Council's property asset base and makes recommendations on short and medium term actions.	
Digital Platform Business case	09/02/2018	Gordon MCMullan	Simon Haston	The purpose of this report is to seek agreement from the Committee to launch a beta version of the two digital pilots agreed and to initiate a procurement process for a corporate system.	
Migration to transitional Target Operating structure	09/02/2018	David Leslie	Angela Scott	The purpose of this report is to provide the strategic transformation committee with the opportunities for change that have been identified as part of the move to the transitional target operating structure	

**CYCLE 3 - COMMITTEE STATISTICS****The Tracker Shows the Reports Which are Expected to be Submitted to Future Committee Meetings**

<b>Report Title</b>	<b>Committee date</b>	<b>Report author</b>	<b>Head of Service</b>	<b>Purpose of Report</b>	<b>Explanation if delayed or withdrawn</b>
Transformation Portfolio Budget	09/03/2018	Sandra Buthly	Steve Whyte	To provide an update on the budget available and associated benefits realisation arising from transformation	
Transformation Portfolio Highlight Report	09/03/2018	David Leslie	Angela Scott	The purpose of this report is to present the Committee with a high-level view of progress to date of the Transformation Portfolio.	
Portfolio Communications and Engagement Report	09/03/2018	Kate O'Neil	Richard Lundie Sadd	The purpose of this report is to update the Strategic Transformation Management Committee on the actions taken to date in relation to developing Aberdeen City Council's Transformation Communications and Engagement plans.	